

FORM NL-7-OPERATING EXPENSES SCHEDULE
(Amount in Rs. Lakhs)

	Particulars	Miscellaneous				Grand Total	Grand Total
		Crop Insurance		Total Miscellaneous			
		For the Quarter ended on 31st December, 2023	Up to the quarter ended on 31st December, 2023	For the Quarter ended on 31st December, 2023	Up to the quarter ended on 31st December, 2023	For the Quarter ended on 31st December, 2023	Up to the quarter ended on 31st December, 2023
1	Employees' remuneration & welfare benefits	358.58	769.12	-	-	358.58	769.12
2	Travel, conveyance and vehicle running expenses	64.64	156.16	-	-	64.64	156.16
3	Training expenses	-	-	-	-	-	-
4	Rents, rates & taxes	50.65	117.78	-	-	50.65	117.78
5	Repairs	10.95	25.67	-	-	10.95	25.67
6	Printing & stationery	(135.60)	7.58	-	-	(135.60)	7.58
7	Communication expenses	6.91	9.83	-	-	6.91	9.83
8	Legal & professional charges	455.53	1,007.60	-	-	455.53	1,007.60
9	Auditors' fees, expenses etc.	-	-	-	-	-	-
	(a) as auditor	4.25	13.25	-	-	4.25	13.25
	(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-
	(i) Taxation matters	-	-	-	-	-	-
	(ii) Insurance matters	-	-	-	-	-	-
	(iii) Management services; and	-	-	-	-	-	-
	(c) in any other capacity	-	-	-	-	-	-
10	Advertisement and publicity	561.26	940.71	-	-	561.26	940.71
11	Interest & Bank Charges	5.93	6.42	-	-	5.93	6.42
12	Depreciation	8.16	16.38	-	-	8.16	16.38
13	Brand/Trade Mark usage fee/charges	-	-	-	-	-	-
14	Business Development and Sales Promotion Expenses	5.30	7.72	-	-	5.30	7.72
15	Information Technology Expenses	-	-	-	-	-	-
16	Goods and Services Tax (GST)	625.74	625.74	-	-	625.74	625.74
17	Others (to be specified) ^a	-	-	-	-	-	-
	(a) Other office running expenses	13.80	31.24	-	-	13.80	31.24
	(b) Membership Fee of IRDAI	8.47	23.08	-	-	8.47	23.08
	(c) Membership Fee of Others	0.50	33.75	-	-	0.50	33.75
	(d) Information technology	20.60	43.10	-	-	20.60	43.10
	(e) Insurance Charges	3.20	7.36	-	-	3.20	7.36
	(f) Director Sitting Fee	3.05	11.00	-	-	3.05	11.00
	(g) Remuneration to Directors	-	-	-	-	-	-
	(h) Trademark Fee	60.00	180.00	-	-	60.00	180.00
	(i) Fees and Taxes	80.96	84.06	-	-	80.96	84.06
	(j) Donations	-	0.40	-	-	-	0.40
	(k) Miscellaneous expenses	-	-	-	-	-	-
	(l) Geo Tagging Expenses	483.89	500.44	-	-	483.89	500.44
	(m) Marketing and support services	270.53	270.53	-	-	-	-
		-	-	-	-	-	-
	TOTAL	2,967.29	4,888.92	-	-	2,967.29	4,888.92
	In India	2,967.29	4,888.92	-	-	2,967.29	4,888.92
	Outside India	-	-	-	-	-	-

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	Particulars	Miscellaneous		Grand Total	Grand Total
		Crop Insurance	<u>Total Miscellaneous</u>		

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(Amount in Rs. Lakhs)

	Particulars	Miscellaneous				Grand Total	Grand Total
		Crop Insurance		Total Miscellaneous			
		For the corresponding quarter of the previous year ended on 31st December,2022	up to the Quarter of the previous year ended on 31st December,2022	For the corresponding quarter of the previous year ended on 31st December,2022	up to the Quarter of the previous year ended on 31st December,2022		
1	Employees' remuneration & welfare benefits	-	-	-	-	-	-
2	Travel, conveyance and vehicle running expenses	-	-	-	-	-	-
3	Training expenses	-	-	-	-	-	-
4	Rents, rates & taxes	-	-	-	-	-	-
5	Repairs	-	-	-	-	-	-
6	Printing & stationery	-	-	-	-	-	-
7	Communication expenses	-	-	-	-	-	-
8	Legal & professional charges	-	-	-	-	-	-
9	Auditors' fees, expenses etc.	-	-	-	-	-	-
	(a) as auditor	-	-	-	-	-	-
	(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-
	(i) Taxation matters	-	-	-	-	-	-
	(ii) Insurance matters	-	-	-	-	-	-
	(iii) Management services; and	-	-	-	-	-	-
	(c) in any other capacity	-	-	-	-	-	-
10	Advertisement and publicity	-	-	-	-	-	-
11	Interest & Bank Charges	-	-	-	-	-	-
12	Depreciation	-	-	-	-	-	-
13	Brand/Trade Mark usage fee/charges	-	-	-	-	-	-
14	Business Development and Sales Promotion Expenses	-	-	-	-	-	-
15	Information Technology Expenses	-	-	-	-	-	-
16	Goods and Services Tax (GST)	-	-	-	-	-	-
17	Others (to be specified) ^a	-	-	-	-	-	-
	TOTAL	-	-	-	-	-	-
	In India	-	-	-	-	-	-
	Outside India	-	-	-	-	-	-