

FORM M-7 OPERATING EXPENSES SCHEDULE
(Amount in Rs. Lakhs)

Particulars	Mileage										Miscellaneous											Grand Total	Grand Total
	FBR	Mirpur Cigar	Mirpur Hill	Total Mileage	Mile 00	Mile 1P	Total Mileage	Health	Personal Accident	Travel Insurance	Total Health	Workers Compensation/ Employer's Liability	Public/ Product Liability	Engineering	Accident	Crop Insurance	Other segments **	Other Miscellaneous segment	Total Miscellaneous				
For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022	For the quarter ended on 30th September, 2022		
1 Employee remuneration & welfare benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2 Travel, conveyance and vehicle running expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3 Training expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4 Rent, rates & taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5 Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6 Printing & stationery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7 Communication expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8 Legal & professional charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9 Auditor's fees, expenses etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10 In an auditor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11 As a director or in any other capacity, as permitted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12 Traveller's expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13 Recruitment expenses, and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14 In any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15 Interest & Bank Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
16 Advertisement and publicity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17 Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18 Bank/ Cash/ Term loan/ Mortgage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19 Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20 Information Technology Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
21 Goods and Services Tax (GST)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
22 Others (to be specified)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
As above	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Note: